

# FINANCE

## CHAPTER 6

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This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

### EXPENDITURE ON EDUCATION : 2010 - 2020

(Universities and HEIs established under the Universities Act.)

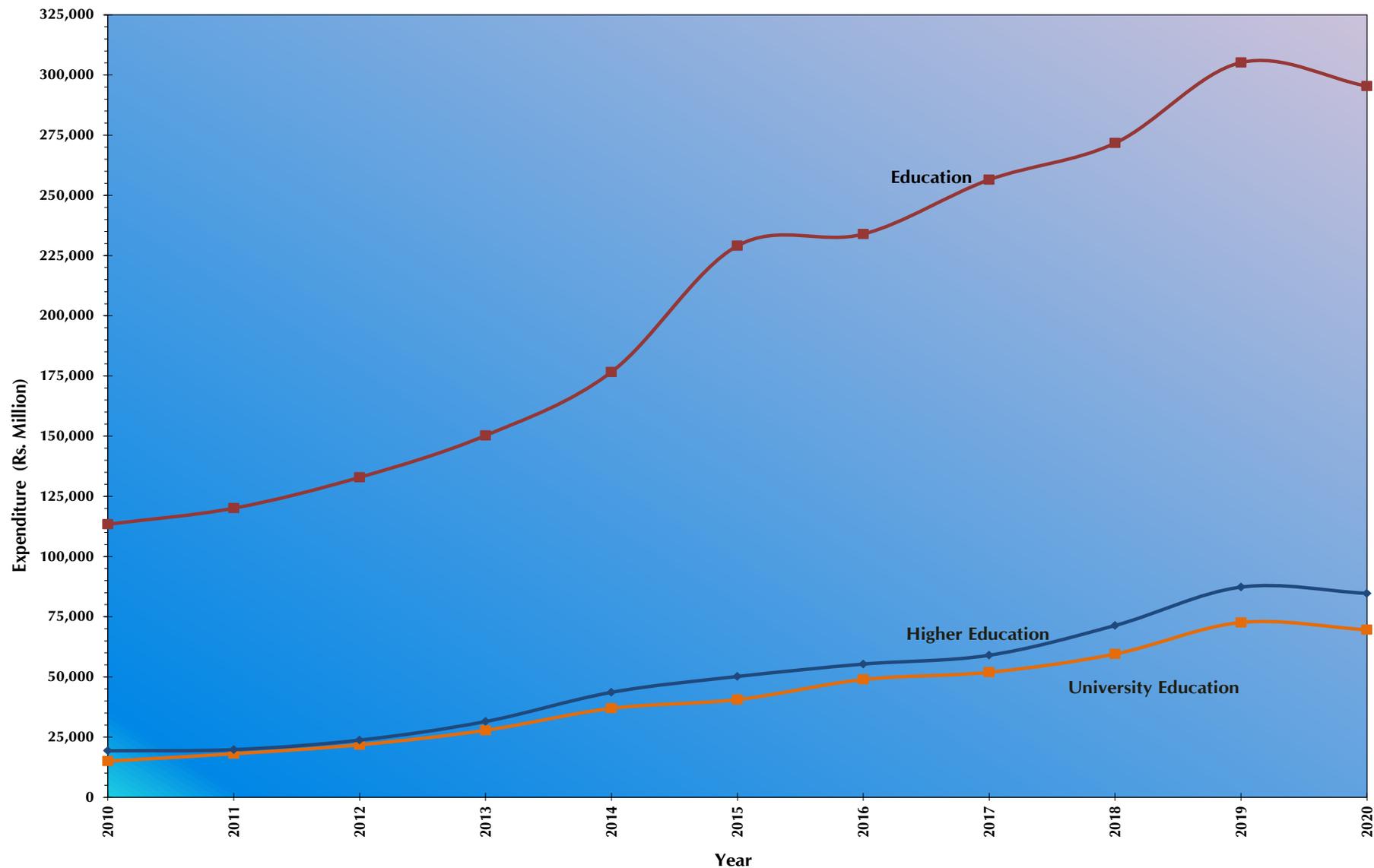


Table 06 - 01

## EXPENDITURE ON EDUCATION: 2013 - 2020

(Rs. Million)

Nature of the cost	Year	2013	2014	2015	2016	2017	2018	2019	2020 <sup>(1)</sup>
<b>GDP<sup>(2)</sup></b>		9,592,125	10,361,151	10,950,621	11,996,083	13,328,103	14,290,907	15,012,953	14,972,995
<b>Total Government Expenditure</b>	<b>Recurrent</b>	1,205,180	1,322,898	1,701,658	1,757,782	1,927,693	2,089,713	2,424,582	2,548,359
	<b>Capital</b>	454,303	459,855	588,175	577,036	638,343	612,561	619,069	795,368
	<b>Total</b>	1,659,483	1,782,753	2,289,833	2,334,818	2,566,036	2,702,274	3,043,651	3,343,727
<b>Total Expenditure on Education<sup>(3)</sup></b>	<b>Recurrent</b>	131,748	141,875	189,894	193,727	201,286	216,094	256,769	250,493
		(80,598)	(88,927)	(117,076)	(112,833)	(113,418)	(123,558)	(141,746)	(150,704)
	<b>Capital</b>	18,526	34,774	39,153	40,183	55,221	55,617	48,409	43,967
		(2,013)	(3,324)	(5,518)	(5,235)	(7,322)	(4,435)	(2,728)	(2,402)
	<b>Total</b>	150,274	176,649	229,047	233,910	256,507	271,711	305,178	294,460
		(82,611)	(92,251)	(122,594)	(118,068)	(120,740)	(127,993)	(144,474)	(153,106)
<b>Total Expenditure on Higher Education<sup>(4)</sup></b>	<b>Recurrent</b>	22,494	26,826	32,071	35,498	38,729	45,823	59,009	57,960
	<b>Capital</b>	8,969	16,770	18,099	19,833	20,276	25,538	28,281	25,826
	<b>Total</b>	31,463	43,596	50,170	55,331	59,005	71,361	87,290	83,786
<b>Expenditure on University Education<sup>(5)</sup></b>	<b>Recurrent</b>	21,655	25,737	30,848	34,196	37,357	44,316	57,231	55,911
	<b>Capital</b>	6,183	11,200	9,735	14,719	14,578	15,201	15,377	12,756
	<b>Total</b>	27,838	36,937	40,583	48,915	51,935	59,517	72,608	68,667

**Notes:**

- (1) Provisional.
- (2) GDP at Current Market Prices. Data is based on the base year 2010 GDP estimates of the Department of Census and Statistics.
- (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.
- (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
- (5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which

**Sources:**

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
University Grants Commission	2018	543,000	65,098	608,098
	2019	2,654,175	50,273	2,704,448
	2020	2,776,773	29,678	2,806,451
University of Colombo	2018	4,933,656	1,222,003	6,155,659
	2019	5,804,552	1,432,183	7,236,735
	2020	5,636,294	1,324,640	6,960,934
University of Peradeniya	2018	7,002,405	213,890 <sup>(4)</sup>	7,216,295
	2019	7,618,781	986,278	8,605,059
	2020	8,440,716	881,519	9,322,235
University of Sri Jayewardenepura	2018	6,762,755	606,609	7,369,364
	2019	6,226,090	817,430	7,043,520
	2020	7,096,000	609,926	7,705,926
University of Kelaniya	2018	4,112,887	1,497,728	5,610,615
	2019	4,218,501	1,362,741	5,581,242
	2020	4,397,000	1,286,763	5,683,763
University of Moratuwa	2018	3,080,751	608,516	3,689,267
	2019	3,205,416	599,689	3,805,105
	2020	3,330,814	598,092	3,928,906
University of Jaffna	2018	4,142,126	149,132	4,291,258
	2019	4,211,982	182,901	4,394,883
	2020	4,166,000	89,925	4,255,925

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
University of Ruhuna	2018	4,306,113	83,967	4,390,080
	2019	4,315,677	84,691	4,400,368
	2020	5,338,783	154,133	5,492,916
Eastern University	2018	2,535,417	21,930	2,557,347
	2019	2,553,459	50,993	2,604,452
	2020	2,375,250	44,432	2,419,682
South Eastern University	2018	1,653,618	27,427	1,681,045
	2019	1,811,500	33,844	1,845,344
	2020	1,674,500	24,822	1,699,322
Rajarata University	2018	2,138,503	52,309	2,190,812
	2019	2,351,052	65,263	2,416,315
	2020	2,293,500	60,895	2,354,395
Sabaragamuwa University	2018	1,875,622	118,467	1,994,089
	2019	2,128,295	97,624	2,225,919
	2020	2,279,500	71,029	2,350,529
Wayamba University	2018	2,450,946	28,899	2,479,845
	2019	2,622,704	30,442	2,653,146
	2020	2,465,335	23,985	2,489,320
Uva Wellassa University	2018	1,176,450	18,816	1,195,266
	2019	1,345,999	19,437	1,365,436
	2020	1,266,000	29,503	1,295,503

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
University of the Visual & Performing Arts	2018	1,098,622	228,983	1,327,605
	2019	1,305,000	35,029	1,340,029
	2020	1,320,000	20,450	1,340,450
Open University	2018	1,417,901	1,032,206	2,450,107
	2019	1,700,123	1,410,850	3,110,973
	2020	2,019,601	935,283	2,954,884
Postgraduate Institute of Medicine	2018	532,000	324,989	856,989
	2019	537,500	426,129	963,629
	2020	218,000	365,515	583,515
Postgraduate Institute of Agriculture	2018	58,000	154,051	212,051
	2019	65,000	148,965	213,965
	2020	59,000	114,852	173,852
Postgraduate Institute of Pali & Buddhist Studies	2018	50,500	77,711	128,211
	2019	175,000	100,186	275,186
	2020	117,500	80,192	197,692
Postgraduate Institute of Archaeology	2018	67,037	3,173	70,210
	2019	80,400	4,822	85,222
	2020	90,251	3,964	94,215
Postgraduate Institute of Management	2018	<sup>(3)</sup>	539,738	539,738
	2019	<sup>(3)</sup>	495,688	495,688
	2020	<sup>(3)</sup>	382,540	382,540

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
Postgraduate Institute of Science	2018	66,850	149,571	216,421
	2019	35,000	147,179	182,179
	2020	22,000	106,239	128,239
Postgraduate Institute of English	2018	21,400	17,543	38,943
	2019	23,500	23,091	46,591
	2020	29,600	18,353	47,953
Postgraduate Institute of Humanities and Social Sciences	2018	33,500	78,106	111,606
	2019	27,500	106,038	133,538
	2020	19,100	101,498	120,598
Institute of Human Resource Advancement	2018	59,900	180,881	240,781
	2019	86,000	124,497	210,497
	2020	98,715	108,974	207,689
Institute of Indigenous Medicine	2018	471,958	8,503	480,461
	2019	571,600		571,600
	2020	603,320		603,320
University of Colombo School of Computing	2018	356,277	274,072	630,349
	2019	426,756	289,328	716,084
	2020	388,336	258,302	646,638
Gampaha Wickramarachchi Ayurveda Institute	2018	291,150	39,467	330,617
	2019	359,545	29,156	388,701
	2020	499,538	33,807	533,345
National Institute of Library & Information Sciences	2018	20,000	13,529	33,529
	2019	22,500	18,141	40,641
	2020	21,600	15,816	37,416

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total
Institute of Technology University of Moratuwa	2018	277,469	5,904	283,373
	2019	414,431	15,545	429,976
	2020	427,396	25,367	452,763
Institute of Biochemistry, Molecular Biology & Biotechnology	2018	96,707	15,282	111,989
	2019	122,042	19,541	141,583
	2020	128,282	21,781	150,063
National Centre for Advanced Studies in Humanities & Social Sciences	2018	64,331	3,090	67,421
	2019	70,629	2,389	73,018
	2020	66,275	1,018	67,293
Swamy Vipulananda Institute of Aesthetic Studies	2018	271,887	3,129	275,016
	2019	252,275	3,452	255,727
	2020	277,870	3,212	281,082
Institute for Agro Technology & Rural Sciences	2018	129,550	34,345	163,895
	2019	135,400	33,125	168,525
	2020	111,650	39,055	150,705
Grand Total	2018	52,099,288	7,899,064	59,998,352
	2019	57,478,384	9,246,940	66,725,324
	2020	60,054,499	7,865,560	67,920,059

**Notes :**

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, projects implemented under the budget proposals 2020, Mahapola & Bursaries and Mahapola Trust fund too. However, since May, 2019 Mahapola Treasury contribution and Trust Fund contribution have been transferred directly to the student's accounts. Therefore, since 2019 it is not a part of the universities final accounts and Treasury grants received for Mahapola and Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Includes only the net income from generated income.

Table 06 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
University Grants Commission	2018	399,289					399,289
	2019	572,618		1,971,113			2,543,731
	2020	437,264		2,020,594		195,002	2,652,860
University of Colombo	2018	346,606	2,877,485	417,154	191,319	758,468	4,591,032
	2019	332,179	3,709,601	118,994	138,614	831,070	5,130,458
	2020	317,166	3,941,369	108,896	98,558	670,516	5,136,505
University of Peradeniya	2018	729,606	4,075,292	468,564	438,978	331,905	6,044,345
	2019	768,928	6,214,996	188,128	664,742	943,774	8,780,568
	2020	862,010	5,790,252	189,225	516,534	1,036,917	8,394,938
University of Sri Jayewardenepura	2018	520,620	2,931,884	613,511	223,237	418,049	4,707,301
	2019	669,402	3,632,169	113,117	222,452	640,206	5,277,346
	2020	577,087	4,074,394	88,435	193,835	459,062	5,392,813
University of Kelaniya	2018	327,344	2,678,344	395,391	143,815	595,490	4,140,384
	2019	413,375	4,125,831	116,443	143,247	469,522	5,268,418
	2020	381,706	3,799,473	126,862	138,020	320,386	4,766,447
University of Moratuwa	2018	432,942	1,931,918	162,516	139,252	556,341	3,222,969
	2019	499,416	2,588,047	79,119	162,888	563,909	3,893,379
	2020	400,156	2,320,063	50,700	138,038	570,119	3,479,076
University of Jaffna	2018	320,023	2,199,829	328,020	55,603	101,632	3,005,107
	2019	403,497	2,829,694	92,142	59,171	123,861	3,508,365
	2020	389,189	3,018,656	79,195	65,244	120,830	3,673,114
University of Ruhuna	2018	399,448	2,386,616	262,462	136,376	69,988	3,254,890
	2019	571,770	3,695,771	98,358	186,677	96,655	4,649,231
	2020	471,317	3,680,265	57,660	104,719	91,341	4,405,302
Eastern University	2018	291,493	961,144	217,895	36,625	147,807	1,654,964
	2019	320,069	1,197,083	37,788	38,282	160,947	1,754,169
	2020	345,522	1,317,013	28,633	36,923	135,060	1,863,151

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2019 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
South Eastern University	2018	318,029	694,919	213,724	68,772	13,502	1,308,946
	2019	535,499	890,900	36,883	79,491	16,743	1,559,516
	2020	380,370	991,759	33,681	83,736	19,354	1,508,900
Rajarata University	2018	264,202	1,113,834	159,239	113,749	20,296	1,671,320
	2019	286,410	1,459,649	52,612	157,977	33,657	1,990,305
	2020	281,547	1,617,063	45,070	105,343	33,012	2,082,035
Sabaragamuwa University	2018	247,045	958,227	179,587	101,185	49,561	1,535,605
	2019	295,089	1,242,451	60,109	143,680	41,130	1,782,459
	2020	321,766	1,387,384	53,162	122,040	79,535	1,963,887
Wayamba University	2018	207,013	806,658	135,411	128,574	11,937	1,289,593
	2019	252,902	1,165,574	43,157	156,594	14,150	1,632,377
	2020	240,994	1,212,781	40,369	126,999	15,013	1,636,156
Uva Wellassa University	2018	271,479	445,183	70,854	25,869	23,281	836,666
	2019	310,856	581,695	15,869	30,748	47,183	986,351
	2020	286,436	681,978	10,976	26,051	49,997	1,055,438
University of the Visual & Performing Arts	2018	199,901	546,480	82,796	19,637	37,673	886,487
	2019	242,524	688,456	32,383	25,484	42,584	1,031,431
	2020	221,034	714,415	29,736	25,697	43,494	1,034,376
Open University	2018	463,450	1,912,270	5,095	55,210	106,648	2,542,673
	2019	459,504	2,699,100	5,511	66,607	124,669	3,355,391
	2020	415,058	2,522,613	6,220	60,435	119,931	3,124,257
Postgraduate Institute of medicine	2018	366,280					366,280
	2019	382,601					382,601
	2020	359,534					359,534
Postgraduate Institute of Agriculture	2018	111,833					111,833
	2019	136,491					136,491
	2020	107,499					107,499

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2018	111,859					111,859
	2019	130,300					130,300
	2020	147,237					147,237
Postgraduate Institute of Archaeology	2018	68,239					68,239
	2019	81,615					81,615
	2020	99,569					99,569
Postgraduate Institute of Management	2018	262,456				7,137	269,593
	2019	240,629				176,708	417,337
	2020	151,277				57,693	208,970
Postgraduate Institute of Science	2018	79,363					79,363
	2019	106,658					106,658
	2020	89,621					89,621
Postgraduate Institute of English	2018	29,254					29,254
	2019	34,967					34,967
	2020	36,143					36,143
Postgraduate Institute of Humanities and Social Sciences	2018	12,138				57,297	69,435
	2019	75,696					75,696
	2020	70,184					70,184
Institute of Human Resource Advancement	2018	64,232				20,176	84,408
	2019	123,861				61,309	185,170
	2020	107,567				31,123	138,690
Institute of Indigenous Medicine	2018	158,874	252,013	25,291		4,485	440,663
	2019	134,035	374,352			3,587	511,974
	2020	158,855	414,065			3,182	576,102
University of Colombo School of Computing	2018	290,962		14,199		182,641	487,802
	2019	396,078				180,567	576,645
	2020	369,533				145,673	515,206

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
Gampaha Wickremarachchi Ayurveda Institute	2018	136,170	152,897	7,070		16,729	312,866
	2019	229,192	193,549				422,741
	2020	159,936	220,060				379,996
National Institute of Library & Information Sciences	2018	31,943					31,943
	2019	36,548					36,548
	2020	30,786					30,786
Institute of Technology University of Moratuwa	2018	370,333					370,333
	2019	457,061					457,061
	2020	440,513					440,513
Institute of Biochemistry, Molecular Biology & Biotechnology	2018	86,217				17,149	103,366
	2019	132,273				17,485	149,758
	2020	144,195				12,344	156,539
National Centre For Advanced Studies in Humanities & Social Sciences	2018	20,473					20,473
	2019	25,925					25,925
	2020	22,441					22,441
Swamy Vipulananda Institute of Aesthetic Studies	2018	200,492		30,245			230,737
	2019	243,967					243,967
	2020	254,210					254,210
Institute for Agro Technology & Rural Sciences	2018	19,745				16,642	36,387
	2019	90,457				21,881	112,338
	2020	91,518				17,455	108,973
<b>Grand Total</b>	2018	8,159,353	26,924,993	3,789,024	1,878,201	3,564,834	44,316,405
	2019	9,992,392	37,288,918	3,061,726	2,276,654	4,611,597	57,231,287
	2020	9,169,240	37,703,603	2,969,414	1,842,172	4,227,039	55,911,468

**Notes:**

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) Since 2019, "Welfare Services" does not include expenditure incurred from Mahapola and Bursaries while only the treasury contribution of Mahapola and Bursary includes under the University Grants Commission.

Table 06 - 04

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
University of Colombo	2018	735,722	267,424	578,764	802,036	418		66,700	23,178	249,816	95,006	37,009	21,412	2,877,485
		(180,330) <sup>(2)</sup>								(113,978)				
	2019	952,443	372,474	716,203	988,921	125		135,371	52,378	307,696	125,115	42,654	16,221	3,709,601
		(220,242) <sup>(2)</sup>								(151,814)				
	2020	1,029,624	396,262	752,662	1,070,969	110		146,956	64,179	316,607	127,462	36,538		3,941,369
		(249,455) <sup>(2)</sup>								(178,860)				
University of Peradeniya	2018	715,640	120,814	553,601	953,634	615,400	479,362		210,865	213,767	147,709	15,143	49,357	4,075,292
		(355,169) <sup>(2)</sup>												
	2019	1,118,666	167,902	816,226	1,451,263	961,330	797,878		286,045	320,761	210,661	15,171	69,093	6,214,996
		(537,403) <sup>(2)</sup>												
	2020	1,044,100	178,621	772,455	1,342,801	899,398	673,787		299,380	295,703	195,560	1,254	87,193	5,790,252
		(479,896) <sup>(2)</sup>												
University of Sri Jayawardenepura	2018	510,925	675,153	656,796	592,688	133,374		151,348			108,681	14,823	88,096	2,931,884
	2019	652,257	830,405	787,157	712,828	194,732		234,003	76,681		124,230	19,876		3,632,169
	2020	761,388	913,691	867,538	717,908	222,085		284,182	147,907		132,253	27,442		4,074,394
University of Kelaniya	2018	842,301	366,143	578,744	687,698			67,924			72,019	36,179	27,336	2,678,344
		(429,834) <sup>(2)</sup>												
	2019	1,345,911	592,385	865,989	1,001,926			140,891			134,973	43,756		4,125,831
		(667,903) <sup>(2)</sup>												
	2020	1,213,861	553,940	800,790	932,831			154,234			106,918	36,899		3,799,473
		(674,653) <sup>(2)</sup>												
University of Moratuwa	2018		19,278	147,732		1,281,200				330,689	99,187	42,396	11,436	1,931,918
	2019		33,090	197,836		1,667,825				435,596	119,377	40,867	93,456	2,588,047
	2020		41,890	187,750		1,460,404				420,978	99,414	38,693	70,934	2,320,063
University of Jaffna	2018	593,480	260,943	510,286	278,827	141,730	184,151	87,665			91,814	29,528	21,405	2,199,829
	2019	760,144	348,375	638,059	392,755	185,360	233,514	112,553			111,270	35,160	12,504	2,829,694
	2020	819,893	385,237	712,598	394,698	194,026	231,688	111,310			118,143	36,190	14,873	3,018,656
University of Ruhuna	2018	386,236	171,464	410,782	447,976	274,204	290,975	79,631	88,685	99,943	97,305	18,905	20,510	2,386,616
	2019	614,953	265,081	622,370	709,895	396,396	480,695	134,082	145,263	152,354	150,018	24,664		3,695,771
	2020	602,816	262,467	584,319	709,445	418,233	466,759	168,182	161,138	165,296	124,178	17,432		3,680,265

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
Eastern University	2018	208,963	162,194	190,200	146,393		152,860	13,440		32,339	32,014	17,537	5,204	961,144
	2019	268,726	193,767	234,423	202,632		173,791	25,484		37,390	38,518	17,212	5,140	1,197,083
	2020	302,212	226,157	268,581	206,567		184,921	32,747		40,378	41,180	14,270		1,317,013
South Eastern University	2018	220,607 (80,165) <sup>(2)</sup>	126,028	135,996		113,400		39,427			42,417	17,044		694,919
	2019	295,006 (100,951) <sup>(2)</sup>	153,739	159,218		148,463		67,925			49,254	17,295		890,900
	2020	317,538 (101,716) <sup>(2)</sup>	171,809	172,269		172,068		85,587			52,786	19,702		991,759
Rajarata University	2018	166,344	161,709	201,406	267,895		208,539	37,356			57,550	13,035		1,113,834
	2019	226,890	207,461	224,942	377,662		263,426	77,305			67,395	14,568		1,459,649
	2020	266,382	246,096	252,188	400,150		270,919	97,753			73,128	10,447		1,617,063
Sabaragamuwa University	2018	197,063	156,103	205,264	6,787		198,292	9,718		86,624	28,419	20,428	49,529	958,227
	2019	256,348	210,562	268,386	38,819		226,150	36,534		113,290	31,835	28,763	31,764	1,242,451
	2020	289,254	239,083	292,072	62,392		247,300	41,908		119,459	39,383	19,840	36,693	1,387,384
Wayamba University of Sri Lanka	2018		132,134	158,549	9,694		175,912	39,187		163,765	43,866	11,084	72,467	806,658
	2019		223,398	224,549	47,679		238,265	70,554		237,102	53,600	12,282	58,145	1,165,574
	2020		227,517	233,547	59,047		226,953	106,698		240,104	50,633	13,395	54,887	1,212,781
Uva Wellasa University	2018		76,357	151,026			179,063	21,518			13,511		3,708	445,183
	2019		100,030	187,264			229,708	41,933			18,777		3,983	581,695
	2020		121,322	223,037			259,524	55,528			21,959		608	681,978
University of the Visual & Performing Arts	2018	508,290									22,374	9,938	5,878	546,480
	2019	650,094									28,277	10,085		688,456
	2020	673,426									30,323	10,666		714,415

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Technology	Allied Health Sciences	Uneven Faculties <sup>(1)</sup>	Library Services	Examination	Other <sup>(3)</sup>	Total
Open University	2018	311,381		413,894		396,966			98,118	165,310	67,284	51,860	407,457	1,912,270
	2019	469,095	3,426	648,666		575,360			133,965	227,975	90,069	45,026	505,518	2,699,100
	2020	442,499	15,991	578,101		521,232			157,818	232,646	82,100	42,265	449,961	2,522,613
Grand Total	2018	5,396,952	2,695,744	4,893,040	4,193,628	2,956,692	1,869,154	613,914	420,846	1,342,253	1,019,156	334,909	783,795	26,520,083
	2019	7,610,533	3,702,095	6,591,288	5,924,380	4,129,591	2,643,427	1,076,635	694,332	1,832,164	1,353,369	367,379	795,824	36,721,017
	2020	7,762,993	3,980,083	6,697,907	5,896,808	3,887,556	2,561,851	1,285,085	830,422	1,831,171	1,295,420	325,033	715,149	37,069,478

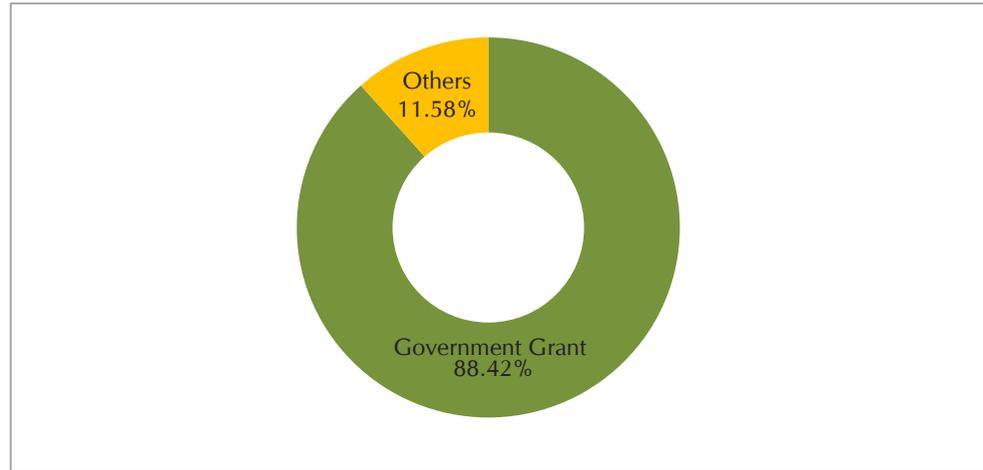
**Notes :**

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Sports Science unit of University of Jaffna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University. The figure in parenthesis under University of Colombo shows the expenditure of Faculty of Education.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

Chart - 16

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2020 (Universities and HEIs established under the Universities Act.)

#### Income



#### Expenditure

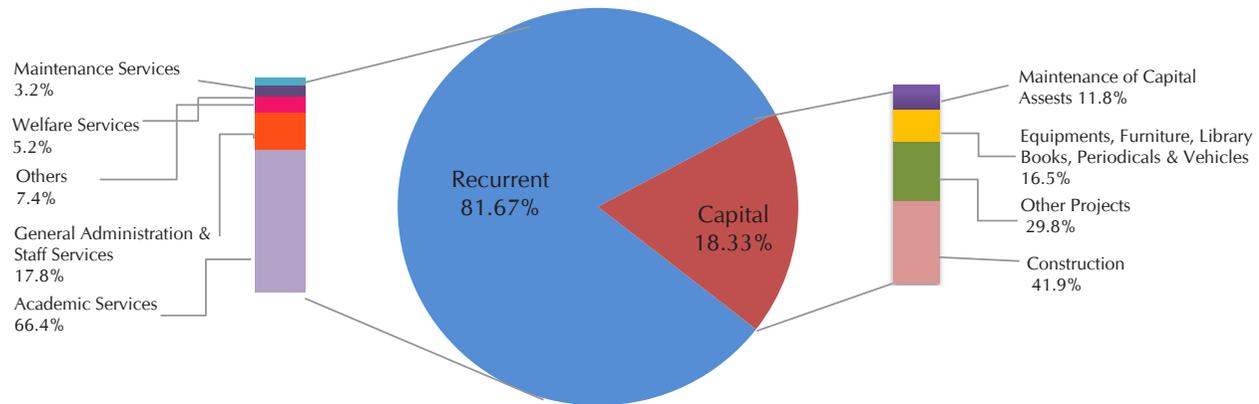


Table 06 - 05

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
University Grants Commission	2018		2,655	9,500	116,845	1,000	1,441	110,473	241,914
	2019			11,500	23,902	1,000	16,776	90,930	144,108
	2020			21,816		2,882		108,482	133,180
University of Colombo	2018	319,675	622,233	184,226	138,945	184,009		35,826	1,484,914
	2019	502,843	1,597,024	146,377	181,841	200,366	27,320	1,389,685	4,045,456
	2020	445,183	1,233,577	85,178	119,758	110,185	1,938	1,033,993	3,029,812
University of Peradeniya	2018	882,084		224,541		284,268		44,721	1,435,614
	2019	285,757	160,632	241,518		180,654		194,133	1,062,694
	2020	303,888	31,400	140,936		369,944	112,314	12,437	970,919
University of Sri Jayewardenepura	2018	156,659		755,864		83,177		1,661,151	2,656,851
	2019	114,340		262,688	14,460	234,211		1,070,768	1,696,467
	2020	678,249		114,591		223,455	36,621	1,095,711	2,148,627
University of Kelaniya	2018	317,911	42,659	171,918	117,510	133,537	30,276	121,634	935,445
	2019	257,546	36,076	187,196	93,400	19,372		13,433	607,023
	2020	67,403		202,560	96,273	17,535		9,400	393,171
University of Moratuwa	2018	192,659		186,767	12,953	90,182		75,968	558,529
	2019	128,647		143,963	86,373	73,426		77,479	509,888
	2020	164,810		119,274	119,404	67,087		36,169	506,744
University of Jaffna	2018	493,000	310,000	146,500	143,500	201,000	7,200	24,000	1,325,200
	2019	250,000	218,494	178,500		186,000		15,500	848,494
	2020	183,000	226,000	109,000		81,000			599,000
University of Ruhuna	2018	798,758	59,839	199,606	16,252	183,116		39,080	1,296,651
	2019	171,659		126,308	30,493	45,513	30,979	121,864	526,816
	2020	116,162	87,638	70,045	131,811	63,432	1,019	642,380	1,112,487

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
Eastern University	2018	317,000		112,237		134,200		121,454	684,891
	2019	458,287		73,762		55,582		107,489	695,120
	2020	203,304		121,813		29,753		30,433	385,303
South Eastern University	2018			108,177		81,837		109,182	299,196
	2019	96,269		315,134				199,863	611,266
	2020	53,367		45,999	3,995	38,343		4,330	146,034
Rajarata University	2018	146,415		99,851		109,942		110,079	466,287
	2019	303,252		113,368		64,188		156,545	637,353
	2020	224,935		89,581	3,452	53,442		61,481	432,891
Sabaragamuwa University	2018	223,635	74,801	136,795		10,000	10,205	22,019	477,455
	2019	311,403	19,888	187,525	3,062	9,019	323	16,998	548,218
	2020	320,683	7,105	89,163	13,080	20,116		10,142	460,289
Wayamba University	2018	1,079,624		121,382	7,049	38,673		9,461	1,256,189
	2019	66,673		116,398	4,817	68,013		896,212	1,152,113
	2020	87,964		29,941	10,960	42,980	479	660,374	832,698
Uva Wellassa University	2018	234,943		141,266		65,032		16,795	458,036
	2019	272,967		57,230		29,749		97,810	457,756
	2020	217,845		25,749		11,891		58,063	313,548
University of the Visual & Performing Arts	2018	195,427		66,848		11,561		21,002	294,838
	2019	120,432		80,682		13,934		15,513	230,561
	2020	278,342		12,396		15,094		1,103	306,935
Open University	2018	40,000	8,288	25,000	130,794	3,525	111,085	13,269	331,961
	2019	30,000	93,672	41,000	119,158		52,397	9,000	345,227
	2020	50,000	157,449	20,000	129,948				357,397

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2018 - 2020**  
(Universities and HEIs established under the Universities Act.)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
		(Rs. '000)							
Postgraduate Institute of Medicine	2018	406,000		2,297		1,902			410,199
	2019	396,000	4,323	1,877	95,863	957			499,020
	2020	40,608		3,562	59,124				103,294
Postgraduate Institute of Agriculture	2018			5,000	3,629	3,000	1,981		13,610
	2019			2,000	11,709	3,000	9,674	10,922	37,305
	2020			500	12,369		866	4,397	18,132
Postgraduate Institute of Pali & Buddhist Studies	2018	856		2,627		200		710	4,393
	2019	120,995		5,060	5			1,147	127,207
	2020	45,249		302	1,007			260	46,818
Postgraduate Institute of Archaeology	2018			1,848		707		3,666	6,221
	2019			1,487		576		3,259	5,322
	2020			360		189		1,566	2,115
Postgraduate Institute of Management	2018				14,047				14,047
	2019		5,250		9,957				15,207
	2020		50,603		5,024				55,627
Postgraduate Institute of Science	2018	44,000		12,000	1,748	850			58,598
	2019	10,000	17,205	8,000	77,531	2,000			114,736
	2020			2,500	20,745				23,245
Postgraduate Institute of English	2018				370			369	739
	2019				87		496		583
	2020			500	299				799
Postgraduate Institute of Humanities and Social Sciences	2018			3,500	1,744				5,244
	2019			3,500	4,530		1,377		9,407
	2020			500	7,797				8,297
Institute of Human Resource Advancement	2018			17,400	20,293				37,693
	2019			2,500	11,756	3,500	7,917		25,673
	2020			1,000	3,820	1,000	5,714		11,534
Institute of Indigenous Medicine	2018			14,398		15,209		6,403	36,010
	2019			41,586		10,575		3,823	55,984
	2020			18,603		2,347		939	21,889

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2019 - 2020**  
(Universities and HEIs established under the Universities Act.)

University/Higher Educational Institution	Year	Construction		Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects <sup>(2)</sup>	Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>		
University of Colombo School of Computing	2018			46,293	15,286	63,345	22,283		147,207
	2019			35,187	33,752	33,091			102,030
	2020			8,725	5,721	15,000	12,140		41,586
Gampaha Wickramarachchi Ayurveda Institute	2018	23,210		10,494		7,870			41,574
	2019	6,500		19,739		17,270		532	44,041
	2020	46,063		6,116		20,052			72,231
National Institute of Library & Information Sciences	2018	255		1,565	56				1,876
	2019			840					840
	2020			533	444				977
Institute of Technology, University of Moratuwa	2018			2,262		636		290	3,188
	2019			965		1,399		72	2,436
	2020						176		176
Institute of Biochemistry, Molecular Biology & Biotechnology	2018			11,645	1,375	2,892	163		16,075
	2019			8,859	10,149	4,028			23,036
	2020			5,416	41	2,825			8,282
National Centre For Advanced Studies in Humanities & Social Sciences	2018			166				63,982	64,148
	2019			296				66,241	66,537
	2020				102		513	31,379	31,994
Swamy Vipulananda Institute of Aesthetic Studies	2018			14,433		40,096		4,128	58,657
	2019			4,155		21,169			25,324
	2020			4,536		20,975			25,511
Institute for Agro Technology & Rural Sciences	2018	58,355		14,989		4,366		325	78,035
	2019	21,500		2,500	21,814	7,000	51,055		103,869
	2020	22,000			2,694		130,237		154,931
<b>Grand Total</b>	2018	5,930,466	1,120,475	2,851,395	742,396	1,756,132	184,634	2,615,987	15,201,485
	2019	3,925,070	2,152,564	2,421,700	834,659	1,285,592	198,314	4,559,218	15,377,117
	2020	3,549,055	1,793,772	1,351,195	747,868	1,209,527	302,017	3,803,039	12,756,473

**Notes :**

(1) "Other" refers to the expenditure from generated funds and other grants.

(2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals and Technology Stream Projects.